



Expenditure 2016

Expenditures 2016	Salaries	Direct Costs	Sub Granting	€	%
Management & Governance	147,274	40,732	-	188,006	
Organisational Development		19,266	-	19,266	
Operations & Other	421,503	15,548	-	437,051	
Managemen & Operations	568,777	75,546	-	644,323	14%
Office Rent		84,543		84,543	
Depreciation Costs		20,344		20,344	
Other Office Costs		163,941	-	163,941	
Office Costs		268,829	-	268,829	6%
Network Development	126,324	70,299	1,234,432	1,431,055	
Young FoE	61,864	80,413		142,277	
Network Development & YFOE	188,188	150,712	1,234,432	1,573,332	35%
Communications & Events	205,792	17,551	-	223,343	
Climate Justice & Energy	203,648	48,298	163,295	415,241	
Economic Justice	360,940	166,187	6,000	533,127	
Food, Agriculture & Biodiversity	253,992	99,322	102,238	455,553	
Resource Justice & Sustainability	90,681	53,318	58,400	202,398	
EU Funds	-	4,907	-	4,907	
ECCJ	125,948		-	125,948	
Campaigning & communications	1,241,002	389,583	329,933	1,960,517	44%
Total Expenses	1,997,967	884,670	1,564,365	4,447,001	100%
% of total	45%	20%	35%		



Detailed Income Overview	2016
DG Environment Operating Grant	700,000
DG Dev School of Sustainability	1,365,378
DG Enlargement Western Balkans	2,937
DG Dev Financing Sustainability	53,732
IEE Energy Union	182,764
EACEA Youth in Action / Erasmus+	5,423
Project Grants Other EU DG's	1,610,234
Dutch Government (DGIS) - Fair Green & Global Alliance	234,051
Dutch Government (DGIS) - Green Livelihoods Alliance	98,411
German Ministry of the Environment	66,345
Council of Europe (European Youth Foundation)	47,390
Other Governments / Int. Institutions	446,197
Adessium Foundation	164,209
European Climate Foundation	163,046
ECCI (For own staff and office costs)	148,748
Ford Foundation	31,055
Isvara - Economic Justice	95,821
Jennifer Altman Foundations	56,500
JMG Foundation	110,416
MAVA Foundation	328,005
Network for Social Change	7,335
OSI via Alter EU	4,500
Rasmussen Foundation	16,482
Tides Foundation / New Venture Fund	19,453
Wallace Global Foundation	45,084
Other Private Funding / Re-invoicing	15,978
Private Funders	1,206,633
Direct contributions by members	15,240
Other Private Funding / Re-invoicing	4,819
Co-funding by members & partners to Subgrants	271,491
Campaign contributions members & partners	291,551
Membership Fees	244,975
Donations	4,074
Membership Fees & Donations	249,049
Other Income	5,680
Total Income	4,509,344