



**Friends of
the Earth
Europe**

Friends of the Earth Europe Financial information

**Detailed financial information for the year
ending 31st December 2017**

Results 2017



Expenses		Expenses
Expenses	Final Result (Actual Costs)	
Salaries		
Management (Director & Head of Operations)	140,374	
Admin, Fundraising, Finance & IT	408,173	
Management & Operations	548,547	
Network Development + Young FoEE	185,765	
Network Development & Young FoEE	185,765	
Communications & Events	233,581	
Climate Justice & Energy	233,938	
Economic Justice	361,839	
Food, Agriculture & Biodiversity	246,983	
Resource Justice & Sustainability	139,720	
ECCJ	122,405	
Campaigning & communications	1,338,465	
Total Salaries	2,072,777	
Office Costs		
Office Rent	83,668	
Depreciation Costs Equipment & Licences	19,883	
Other Office Costs	146,497	
Total Office Costs	250,048	
Own Activities		
Management & Governance	42,291	
Organisational Development	13,048	
Operations & Other	86,754	
Management, Governance & Operations	142,092	
Network Development	50,459	
Young FoEE	78,114	
Network Development & Young FoEE	128,573	
Communications & Events	28,389	
Climate Justice & Energy	53,656	
Economic Justice	157,831	
Food, Agriculture & Biodiversity	37,937	
Resource Justice & Sustainability	18,539	
EU Funds	-	
Campaigning & communications	296,351	
Total Activities	567,017	
Subgranting		
Network Development	1,589,362	
Climate Justice & Energy	-	
Economic Justice	3,059	
Food, Agriculture & Biodiversity	105,171	
Resource Justice & Sustainability	29,240	
Campaigns	137,470	
Total Subgranting	1,726,832	
Total Expenses	4,616,674	

Income	Final Result (Allocated Funds)
DG Environment Operating Grant	700,000
DG Dev School of Sustainability	1,758,595
DG Enlargement - Western Balkans Project	2,324
Erasmus + (via FoE International)	7,301
Project Grants Other EU DG's	1,768,219
Dutch Government (DGIS) - Fair Green & Global Alliance	301,130
Dutch Government (DGIS) - Green Livelihoods Alliance	196,832
German Ministry of the Environment	79,976
Council of Europe (European Youth Foundation)	40,365
Other Governments / Int. Institutions	618,303
Adessium Foundation	69,357
European Climate Foundation	155,406
ECCJ (For own staff and office costs)	145,205
Isvara Foundation	123,994
Jennifer Altman Foundation	177,441
JMG Foundation	64,390
MAVA Foundation for Biodiversity	119,861
Network for Social Change	11,000
OAK Foundation	13,194
OSI via Alter EU	30,717
Zero Waste Europe	48,644
Other Private Funding	15,729
Private Funders	974,937
Direct contributions by members	56,672
Direct contributions by other NGOs	7,294
Co-funding by members & partners to Subgrants	263,811
Campaign contributions members & partners	327,777
Membership Fees	249,251
Donations	5,218
Membership Fees & Donations	254,469
Other Income	4,207
Total Income	4,647,912
Expenses (see page 1)	-4,616,674
Financial Result (Profit/loss) before reserves allocation	+ 31,239

Movement on FoEE reserves	Budget 2017 Current
Reserves at 1st of January January	837,691
(Goal for) reserves movement	+ 31,239
Reserves at 31 December 2017	868,930



**Friends of
the Earth
Europe**

for the people | for the planet | for the future

Friends of the Earth Europe

Member Groups

Austria	Global 2000
Belgium (Wallonia & Brussels)	Les Amis de la Terre
Belgium (Flanders & Brussels)	Climaxi
Bosnia & Herzegovina	Centar za životnu sredinu
Bulgaria	Za Zemiata
Croatia	Zelena Akcija
Cyprus	Friends of the Earth
Czech Republic	Hnutí Duha
Denmark	NOAH
England, Wales & Northern Ireland	Friends of the Earth
Estonia	Eesti Roheline Liikumine
Finland	Maan Ystävät Ry
France	Les Amis de la Terre
Georgia	Sakharvelos Mtsvaneta Modzraoba
Germany	Bund für Umwelt und Naturschutz Deutschland (BUND)
Hungary	Magyar Természetvédők Szövetsége
Ireland	Friends of the Earth
Latvia	Latvijas Zemes Draugi
Lithuania	Lietuvos Zaliuju Judėjimas
Luxembourg	Mouvement Ecologique
Macedonia	Dvizhenje na Ekologistite na Makedonija
Malta	Friends of the Earth Malta
The Netherlands	Milieudefensie
Norway	Norges Naturvernforbund
Poland	Polski Klub Ekologiczny
Russia	Russian Social Ecological Union
Scotland	Friends of the Earth Scotland
Slovakia	Priatel'ia Zeme
Slovenia	Focus Association for Sustainable Development
Spain	Amigos de la Tierra
Sweden	Jordens Vänner
Switzerland	Pro Natura
Ukraine	Zelenyi Svit

Friends of the Earth Europe campaigns for sustainable and just societies and for the protection of the environment, unites more than 30 national organisations with thousands of local groups and is part of the world's largest grassroots environmental network, Friends of the Earth International.