

Friends of the Earth Europe Financial information

**Detailed financial information for the year ending
31st December 2018**

Financial Results 2018 - Costs

Expenses	Amount in Euro
Salaries	
Management Team	156.031
Administration, Fundraising, Finance & IT	420.448
Management & Operations	576.480
Network Development & Young FoEE	155.199
Communications & Events	255.450
Climate Justice & Energy	205.604
Economic Justice	360.373
Food, Agriculture & Biodiversity	198.386
Resource Justice & Sustainability	123.904
Campaigning & Communications	1.143.717
ECCJ	165.887
Total Salaries	2.041.282
Office Costs	
Office Rent	87.417
Depreciation Costs Equipment & Licences	16.951
Other Office Costs	132.425
External Accountant & Audits	92.707
Total Office Costs	329.499
Own Activities	
Management & Governance	33.421
Organisational Development	9.095
Operations & Other	32.352
Management, Governance & Operations	74.867
Network Development	52.992
Young FoE	67.751
Network Development & Young FoEE	120.744
Communications & Events	17.282
Future of Europe	26.880
Climate Justice & Energy	31.307
Economic Justice	128.802
Food, Agriculture & Biodiversity	69.855
Resource Justice & Sustainability	9.124
Campaigning & Communications	283.249
Total Activities	478.860
Sub-granting	
Network Development	486.852
Climate Justice & Energy	35.200
Food, Agriculture & Biodiversity	68.270
Resource Justice & Sustainability	18.420
Campaigns	121.890
Total Sub-granting	608.742
Total Expenses	3.458.383

All figures are rounded to the nearest Euro.

Financial Results 2018 - Income

Income	Amount in Euro
Membership Fees	277.324
Donations	5.564
Membership Fees & Donations	282.889
DG Environment Operating Grant	700.000
DG for International Cooperation and Development - School of Sustainability	609.603
DG for Agriculture and Rural Development - Citizen's CAP - Urban and Rural Food Stories	127.988
Education, Audiovisual & Culture Executive Agency (EACEA) - ERASMUS + (JINT)	5.856
Education, Audiovisual & Culture Executive Agency (EACEA) - ERASMUS + (European Youth Together)	43.733
Other	5.890
Project Grants Other EU DG's	793.070
Dutch Ministry of Foreign Affairs (DGIS) - Fair Green & Global Alliance	416.954
Dutch Ministry of Foreign Affairs (DGIS) - Green Livelihoods Alliance	200.735
German Federal Ministry for the Environment (Nature Conservation, Building and Nuclear Safety)	68.582
Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH - European Climate Initiative (EUKI)	66.294
European Youth Foundation of the Council of Europe	43.776
Other Governments / Int. Institutions	796.340
Adesium Foundation	90.407
European Climate Foundation	172.136
Gaia Foundation	4.065
Grassroots Foundation	5.000
Isvara Foundation	100.000
The Jennifer Altman Foundation	14.559
James M.Goldsmith Foundation	100.194
MAVA Foundation for Biodiversity	22.005
Zero Waste Europe	47.256
Private Funders	555.622
Direct contributions by member groups	28.339
Direct contributions by other NGO's	10.372
Other Contributions	725
European Coalition for Corporate Justice (For own staff and office costs)	193.524
Co-funding by members & partners to Sub-granted projects	101.293
Campaign contributions members & partners	334.253
Other Income	5.978
Total Income	3.468.152
Expenses (see page 1)	3.458.383
Financial Result (Surplus/Deficit) before reserves allocation	9.769

Movement on FoEE reserves	Amount in Euro
Reserves at 1st of January 2018	869.019
Reserves allocation	9.769
Reserves at 31 December 2018	878.788

All figures are rounded to the nearest Euro.



**Friends of
the Earth
Europe**

Friends of the Earth Europe

Member Groups

Austria	Global 2000
Belgium (Wallonia & Brussels)	Les Amis de la Terre
Belgium (Flanders & Brussels)	Climaxi
Bosnia & Herzegovina	Centar za životnu sredinu
Bulgaria	Za Zemiata
Croatia	Zelena Akcija
Cyprus	Friends of the Earth
Czech Republic	Hnutí Duha
Denmark	NOAH
England, Wales & Northern Ireland	Friends of the Earth
Estonia	Eesti Roheline Liikumine
Finland	Maan Ystävät Ry
France	Les Amis de la Terre
Georgia	Sakharvelos Mtsvaneta Modzraoba
Germany	Bund für Umwelt und Naturschutz Deutschland (BUND)
Hungary	Magyar Természetvédők Szövetsége
Ireland	Friends of the Earth
Latvia	Latvijas Zemes Draugi
Lithuania	Lietuvos Zaliuju Judėjimas
Luxembourg	Mouvement Ecologique
Macedonia	Dvizhenje na Ekologistite na Makedonija
Malta	Friends of the Earth Malta
The Netherlands	Milieudefensie
Norway	Norges Naturvernforbund
Poland	Polski Klub Ekologiczny
Russia	Russian Social Ecological Union
Scotland	Friends of the Earth Scotland
Slovakia	Priatelja Zeme
Slovenia	Focus Association for Sustainable Development
Spain	Amigos de la Tierra
Sweden	Jordens Vänner
Switzerland	Pro Natura

Friends of the Earth Europe campaigns for sustainable and just societies and for the protection of the environment, unites more than 30 national organisations with thousands of local groups and is part of the world's largest grassroots environmental network, Friends of the Earth International.

Friends of the Earth Europe gratefully acknowledges financial assistance from the European Commission (LIFE Programme). Detailed information about Friends of the Earth Europe's funding can be found at: www.foeeurope.org/about/financial. The contents of this document are the sole responsibility of Friends of the Earth Europe and cannot be regarded as reflecting the position of the funder(s) mentioned above. The funder(s) cannot be held responsible for any use which may be made of the information this document contains.

